

Burbank Youth Ballet Company
Proposed Budget for 2009-2010 Fiscal Year

<u>Receipts</u>			
Donations (contributions, possible fundraising)			\$8,300
<u>Expenses</u>			
<u>Programs</u>			
Youth Ballet Company	\$ 800		
Dance Education Community Outreach	\$ 1,000		
Dance Education Scholarships	\$ 1,000		
Master Class Program	\$ 1,200	\$4,000	
<u>Operational & Admin Expenses</u>			
Business Set-Up (Incorporation, etc.)	\$ 250		
Office Supplies & Stationary	\$ 500		
Professional Services (accountant)	\$ 750		
Insurance	\$ 1,500		
Marketing	\$ 300	\$3,300	
Carryover to 2010 - 2011 (retained earnings)		\$1,000	
TOTAL EXPENSES			\$8,300